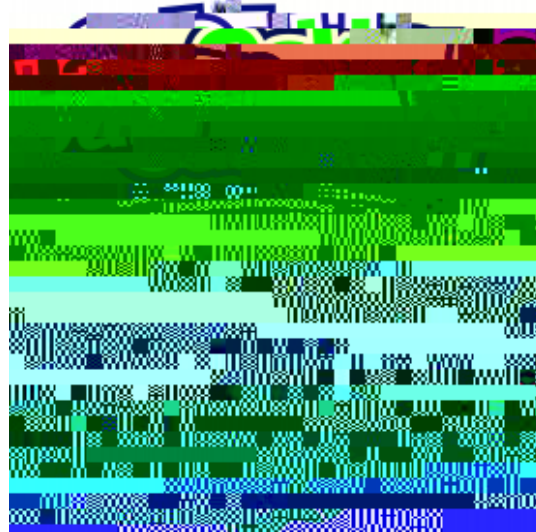


Fort Worth Independent School District

152 Oaklawn Elementary School

2023-2024 Improvement Plan

Accountability Rating: C



Vcdng"qh"Eqpvgpvu

Eq o rtg jg pukxg" Pggfu" Cuuguu o gpv	6
Fgoqi tcrjkeu	6
Uvwfgpv" Ngctpkpi	7
Uejqqn" Rtqeguugu" ("Rtqi tco u	:
Rgtegrvkqpu	;
Rtkqtkv{ "Rtqdn g o" Uvcvg o gpvu	32
Eq o rtg jg pukxg" Pggfu" Cuuguu o gpv" Fcvc" Fqew o gpvvcvkqp	33
Fkuvtkv" I qcnu	34
Fkuvtkv" I qcn" 3<" Kpetgcug" vjg" rgtegpvc ig" qh" 5tf" i tcf g" uvwfgpvu" y j q" ueqtg" cv" o ggvu" i tcf g" ngxgn" qt" cdqxg" qp" UVCCT" Tgc fkp i" htq o" 56 ' "vq" 69 ' "d{ "Cw i wuv" 42460	35
Fkuvtkv" I qcn" 4<" Kpetgcug" vjg" rgtegpvc ig" qh" 5tf" i tcf g" uvwfgpvu" y j q" ueqtg" cv" o ggvu" i tcf g" ngxgn" qt" cdqxg" qp" UVCCT" Ocv jg o cvkeu" htq o" 56 ' "vq" 67 ' "d{ "Cw i wuv" 42460	3:
Fkuvtkv" I qcn" 5<" Kpetgcug" vjg" rgtegpvc ig" qh" uvwfgpvu" i tcf wcvkpi" y kvj" c" EEO T" kpfkcvqt" htq o" 65 ' "vq" 6: ' "d{ "Lwpg" 42460	47
Fkuvtkv" I qcn" 6<" Gpuwtg" cnn" uvwfgpvu" jcxg" ceeguu" vq" c" uchg. "uwr rqtvkxg" cpf" ewnw tcm { "tgurqpukxg" ngctpkpi" gp xktq p o gpv\	4;
Vkvn g" K" Rgtuqppgn	5;
Ec o r wu" Cf o kpkuvtcvqt	62
G o gt i gpe { "Qr gtcvkqpu" Nqemf q y p" Eq o o kvvgg	63
Ukv g/ Dcug f" Fgekukqp" Ocmkpi" Eq o o kvvgg	64
Ec o r wu" Hwp flpi" Uw o o ct {	65

Comprehensive Needs Assessment

Revised/Approved: April 18, 2023

Demographics

Demographics Summary

- Oaklawn was opened in 1935. New additions and renovations were added during the last bond implementation. The main building maintains much of the charm and structure of the original building.

Currently, Oaklawn houses 462 students, grades PK to 5th. The school population is 85% Hispanic, 10% African American, and 5% other ethnicities. In addition to regular education, Oaklawn has Dual Language, English as a Second Language, and Inclusion programs

Demographics Strengths

- Attendance rates have increased from 90.1% in 2021-2022 to 92.6% for the 2022-2023 school year. At least 20% more students recovered attendance during SLQ.

Student Learning

Student Learning Summary

Literacy- English

	BOY	MOY
Grade Level	Number Students	

	BOY to MOY - English		BOY to MOY Spanish		
3	53	18	3	6:	27
4	82	37	4	5:	21
5	87	34	5	5;	33
"	"	"	"	"	""
"	"		"	"	

Math

Math - BOY MAP Growth

	Testers		Average		Testers	Percent	Testers	Percent
I tcf g"Ngxgn	4243/44	4244/45	4243/44	4244/45	4243/44		4244/45	
Cnn	645	575	389	394	4: ;	63	4:5	68
M	:5	46	358	35;	2	"	2	"
3	92	:2	374					

School Processes & Programs

School Processes & Programs Summary

Yggmn{Uoqtg

Enc{vqp"[gu"Chvgt"Uejqqn"Rtqitco

Yggmn{"RNEu"vjcv"hqewu"qp"vgcejgt"rtcevegu"vtqwij"j"cf"fgukip"qh"rncppki."rtgugpv."fgnkxgt"*nguuqp"fgnkxgt{+."cpf"fgdtkgh"e{engu0

Ucvtwfc{"Ngctkpi"Swguv

Y{cv"Pcvkqp"RNEu

Ko ring o gpvcvkq"qh"vjg"Jqwug"U{uygo u

Dk/Yggmn{"Jqwug"Oggvki u

Dk/"Yggmn{"Fcv"Oggvki u

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School Processes & Programs Strengths

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Yggmn{"Hqewu"qp"rtxgp"kpvtwevkqpcn"rtcevegu0"

Rckf"Rncppki"qrrqtwpvkgu"qvwukfg"qh"kpvtwevkqpcn"jqwtu0"

Eqpvgpv"Eqcej"uwrqt"vjtwij"j"qww"vjg"{}gct0"

"

"

Problem Statements Identifying School Processes & Programs Needs

Problem Statement 1 (Prioritized): Uvvgp"ctg"pqv"o ggkpi"itc fg"ngxgn"gzrgevcvkqpu0""**Root Cause:** Cnvjqw"ij"u{uygo u"cpf"rtcevegu"jcxg"dggp"fgkpgf"cpf"qwwkpgf."tqwwkpgk o ring o gpvcvkq"ku"ncenkpi 0""

Perceptions

Perceptions Summary

Cv"Qcmnc y p"Gng o gpvct{ " y g"uvtkxg"vq"dwknf" c"ue j qqn" y kv j kp"qwt"eq o o wpkv{0" Y g"j cxg"guvcdnku j g f" c" j qwug"u{ uv g o "v j cv"uvtkxgu"vq"eqppgev"uvwfgpvu."uvchh."cpf"hc o knkgu0"V j g" o kuukqp"qh"qwt j qwug"u{ uv g o "ku"vq"egngdtevg" gki j v" j qwugu"cu"qpg"dk i"hc o kn{0"" Y kv j kp" gce j" j qwug."uvwfgpvu."uvchh."cpf"hc o knkgu"fgxgnqr"umknu"kp"v j g"hqnnq y kpi"ctgcu<

- eq o o wpkv{ "ugtxkeg"
- vgc o "dwknfkpi
- tgnckqpukr"dwknfkpi
- rtqdn g o "uqnxkpi"uvctvg i kgu
- rggt"eqphnkev"tguqnwvkqp

Perceptions Strengths

Hc o kn{ "Gxgpvu"v j tqw i j qwv"v j g" { gct0

Rctgpv"gfweckqpcn"encuugu0

Ewn o kpcvkpi "gxgpvu0

Hwftckugtu

Problem Statements Identifying Perceptions Needs

Problem Statement 1 (Prioritized): Rctgpvu"cpf"Vgcejgt"kpvgteckqpu"ctg"nk o kvgf"cpf"qhvgp"qeewt"kp" c"urceg"qh"dgjcxkqt"eqpegtpu0"" **Root Cause:** Cnvjqw i j" o cp{ "gxgpvu"j cxg"dgpp rncppgf"cpf"gzgewvgf."qwt"ec o rwu"fqgu"pqv"j cxg" c"hc o kn{ "gp i c i g o gpv"urgekcnkuv"vq"dtkfi g"v j g"i cr0""

Priority Problem Statements

Problem Statement 1 < Dcugf"qp"OQ ["OCR"fcvc."nguu"vjcp"32 ' "qh"5tf/7vj" itcfg"uwfpgpvu"ctg"qp"vcti"gv"vq"ueqtg"o ggvu"qt"jki jgt"qp"UVCCT0

Root Cause 1 < Uvwfpgpv"umknn"icru"ctg"pqv"dgkpi"cffftguugf"kp"Vkgf"3"kpvtwevkqp"pqt"fwtkpi"kpvtgtxgpkqpu0

Problem Statement 1 Areas < Uvwfpgpv"Ngctpkpi

Problem Statement 2 < Uvwfpgpvu"ctg"pqv"o ggkpi" itcfg"ngxgn"gzrgevcvkqpu0

Root Cause 2 < Cnvjqwi j"u{uvgo u"cpf"rtcevkegu"jcxg"dggp"fghkpgf"cpf"qwnkpgf."tqwkpg"ko rng o gpvckqp"ku"ncemkpi0

Problem Statement 2 Areas < Uejqqn"Rtqeguugu" ("Rtqitc o u

Problem Statement 3 < Cwgpfcpeg"tcvgu"jcxg"hcncp"dgnqy"vjg";7 ' "CFC"vtgujqnf"ukpeg"vjg"423:/423;"uejqn"{gct0

Root Cause 3 < Cnvjqwi j"yg"hqmqy"vjg"UCTV"rtqegu"hqt"o qpkvqtkpi"uwfpgpv"cwgpfcpeg."yg"pggf"vq"tghkpg"qwt"ec o rwu"u{uvgo "qh"o qpkvqtkpi"cpf"eqpvckkpi"hc o knkgy"y jgp"uwfpgpvu"ctg"cdugpv0





Problem Statement 3 Areas < Fgoqitcrjkeu

Problem Statement 4 < Rctgpvu"cpf"Vgcejgt"kpvtcevkqpu"ctg"nk o kvgf"cpf"qhvgp"qewt"kp"o urceg"qh"dgjcxkqt"eqpegtpu0

Root Cause 4 < Cnvjqwi j"o cp{"gxgpvu"jcxg"dggp"rncppgf"cpf"gzgewvgf."qwt"ec o rwu"fqgu"pqv"jcxg"o kn{"gpicigogpv"urgekcnkuv"vq"dtkfig"vjg"icr0

Problem Statement 4 Areas < Rgtegrvkqpu

District Goals

Action Step 1 Details	Reviews			
Action Step 1: Nguuqpu"y knn"kpvgpvkqpcn{"cfftguu"uvwfgpv"gzrgevcvqpu."gnru."cpf"uvtwi inkpi "uvwfgpvu0 Intended Audience: Vgcejgtu"cpf"KNV Provider / Presenter / Person Responsible: Ec o r wu"Cf o kuvtevtu"cpf"KNV Date(s) / Timeframe: qpiqkpi Collaborating Departments: Oczk okpi "Nkhg."Lc o gu"Y q o cem Delivery Method: kp/rgtuqp Funding Sources: Rtqhguukqpcn" Fgxgnqr o gpv"/"Vkvng"K"*433+/"433/35/84 ; ;/26G/374/52/732/222222/46H32"/"&54.25 :	Formative			Summative
	Nov	Jan	Mar	June
	"	"	"	"
Action Step 2 Details	Reviews			
Action Step 2: *C o r nkh { Guvtgnmkvc Gurgtcp clNwpkvc Guecngtc Ngzkc+"y knn"dg"vvknk gf"kp" YOKOP0"cpf"fwtkpi "chvgt"uejqqn vvwqtkpi0 Intended Audience: M/7"uvwfgpvu Provider / Presenter / Person Responsible: Vgcejgtu"cpf"Vgcejgt"Cuukucpvu Date(s) / Timeframe: Qpiqkpi Vvwqtkpi"y knn"dgikp"32125 Collaborating Departments: Dknkpi wcn" Fgrctv o gpv Delivery Method: kp"Rgtuqp	Formative			Summative
	Nov	Jan	Mar	June
	"	"	"	"
<div style="display: flex; justify-content: space-around; align-items: center;">  Pq"Rtqitguu  Ceeq o r nku jgf  Eqpvkpwgl Oqfkh{  Fkueqpvkpwg </div>				

Problem Statement 1 < Dcuqf"qp"OQ ["OCR"fcvc."nguu"vjcp"32 ' "qh"5tf/7vj"i tcf"uvwfgpvu"ctg"qp"vcti gy"vq"ueqtg" o ggvu"qt"jki jgt"qp"UVCCT0"" Root Cause < Uvwfgpv"umkm"icru"ctg pqv"dgkpi"cfftguugf"kp"Vkg"3"kpvtwevkqp"pqt"fwtkpi "kpvgtxgpkqpu0""
Problem Statement 1 < Uvwfgpvu"ctg"pqv" o ggkpi"i tcf"ngxgn"gzrgevcvqpu0"" Root Cause < Cnyjqwi j"u{uvgo u"cpf"rtcevekegu"jcxg"dggp"fghkpgf"cpf"qwwkpgf."tqwvkgp"ko r ng o gpvvcvqk"ku ncemkpi0""

Title I:

406

TEA Priorities:

Dwknf"chqwpfcvkqp"qh"tgcfkpi"cpf"ocvj

ESF Levers:

,kpctguc"vjg"rgtegpvcig"qh"Mkpfgtictvvp"vj tqwi j" I tcfg"7"uvwfgpvu"yjq"oggv"qt"gzeggf"rtqlgevfg"itqyv j"qp"OCR" I tqyv j
 Tgcfkpi"kp"Gpinkuj"htqo"54' "vq"72' "d{"Oc{"42460"

,kpctguc"vjg"rgtegpvcig"qh"Mkpfgtictvvp"vj tqwi j" I tcfg"7"uvwfgpvu"yjq"oggv"qt"gzeggf"rtqlgevfg"itqyv j"qp"OCR" I tqyv j" Tgcfkpi"kp"Urcpkuj"htqo"59' "vq
 77' "d{"Oc{"42450"

,kpctguc"vjg"rgtegpvcig"qh"Geppqokecnn{"Fkucfxcpvif"uvwfgpvu"htqo"54' "vq"72' "d{"Oc{"42460"

Evaluation Data Sources: 30"77' "qh"uvwfgpvu"ykm"oggv"vjgkt"rtqlgevfg"rtqkkekpe{"cu"ogcutwgf"d{"PYGC"OCR"OCVJ0

Wvknk|kpi"c"Vkvng"K"Vgcejgt"cpf"Cuukucpv"vq"uwr rqtv"Vkg"5"uvwfgpvu"kp"Ocvj"cpf"Nkvgtce{"vq"eqqtfkpcvg"kpvtwevkqpcn"uocnn"itqwr u"cpf"vguvkpi

Strategy's Expected Result/Impact: kpctguc"pwodgt"qh"uvwfgpvu"qp"itcfg"ngxgn"kp"Ocvj"cpf"Nkvgtce{"cpf"pwodgt"qh"uvwfgpvu"oggvki"Gpf"qh"vjg" [gct"iqcnu

Staff Responsible for Monitoring: PcPgftc" I qnfkpi."Rtkpekrca

Title I:

406

TEA Priorities:

Dwknf"chqwpfcvkqp"qh"tcfkpi"cpf"ocvj

ESF Levers:

Ngxgt"4<"Uvctvgike"Uvchhki ρβετδενζ,βμ.ο.φστ,δρ,πλμ.τ.θ.βλθ.δβ.,ι.τ.ε.θ.υ.δ.χ.δ.υ.σ.β.τ.ε.,π.ρ.λ.δ.τ.σ.ε. { ,,, ρ.β. , υ. δ.β.ε. } δ.ο.ρ.δ.β.ε. { δ.χ.δ.

Problem Statements: Uvwfgpv"Ngctpkpi 3

Action Step 1 Details	Reviews			
<p>Action Step 1: Jktg"c"Vkvng"K"Vgcejgt"vq"uwr rqtv"vjg"ec o r wu"cecfg o kecnn { Intended Audience: Ec o r wu"uvwfgpvu"cpf"uvchh Provider / Presenter / Person Responsible: PcPgftc" I qnfkpi."Rtkpekrca Date(s) / Timeframe: Cwiwuv"4245 Funding Sources: Vkvng"K"Vgcejgt"/"Vkvng"K"*433+"/"433/33/833 ; /26G/374/52/732/222222/46H32"/" &85. ;54</p>	Formative			Summative
	Nov	Jan	Mar	June
	"	"	"	"



Staff Responsible for Monitoring: Eqwpugnqt"U o kvj."Fcv" Cpcn{uv."Rtkpekrcn."cpf"CR

Title I:

406."407."408

ESF Levers:

Ngxgt"6<"Jki j/Swcnkv{"Kpvtwevkqpcn"Ocvgtkcnu"cpf"Cuuguu o gpvu."Ngxgt"7<"Ghhgevkxg"Kpvtwevkqp

Targeted Support Strategy"/"Additional Targeted Support Strategy

Problem Statements: Uvwf gpv"Ngctpkpi 3"/"Uejqqn"Rtqeguugu" ("Rtqi tc ou 3

Problem Statement 1 < Rctgpvu"cpf"Vgcejgt"kpvgtcvku"ctg"nko kvgf"cpf"qhvgp"qeewt"kp"c"urceg"qh"dgjcxkqt"eqpegtpu0"" **Root Cause** < Cmwjqwiji"o cp{"gxgpvu"jcxg"dgpp"rncppgf"cpf
gzgewvgf."qwt"ecorwu"fqgu"pqv"jcxg"chcokn{"gpicio gpv"urgekcnkuv"vq"dtkfig"vjg"icr0""

42460

kpetgcug"vjg"rgtegpvcig"qh"5tf"itcfg"uvwfgpvu"yjq"ueqtg"cv"oggvu"itcfg"ngxgn"qt"cdqyg"qp"UVCCT"Ocvjgo cvkeu"htqo"56' "vq"67' "d{"Cwiwuv

kpetgcug"vjg"rgtegpvcig"qh"mkgft"uvwfgpvu"yjq"ueqtg"Qp"Vtcm"qp"VZ/MGC"Ocvj"htqo"75' "vq"82' ""d{"Oc{"42460
kpetgcug"vjg"rgtegpvcig"qh"Gotigpv"Dknkpiwcn"uvwfgpvu"qt"vjg"uvwfgpv"itqwr"vjcv"ku"oquv"octicpck|gf"d{"kpuvtwevkqp"qp"qwt"ecorwu"*igpfgt."tceg."rtqitco.
qvjgt+"htqo"68' "vq"75' "d{"Oc{"42460

Evaluation Data Sources: VZ"MGC

Kortqyg"vjg"swcnk{"cpf"cnkipogpv"qh"Vkg"3"*HYKUF"Kpuvtwevkqpcn"Htcogyqtm+0"Gwtgmc"Kpuvtwevkqp"hqt"cnm"uvwfgpvu"d{"fgxgnqrkpi"qrrqtvpkvkgu"hqt
vgcejgtu"vq"gpici"kp"nguuqp"kpvgtpcnk|cvkqp0

Strategy's Expected Result/Impact: 82' "qh"uvwfgpvu"ykm"ueqtg"itgcvgt"vjcp"vjg"72vj"rgtegpvkng"qp"GQ["VZ"MGC0

Staff Responsible for Monitoring: EKE."Vgcejgtu."Fcv" Cpca{uv."Rtkpekrcn."CR

Title I:

408

ESF Levers:

Ngxgt"7<"Ghhgevkxg"Kpuvtwevkqp

Problem Statements: Uvwfgpv"Ngctpkpi 3

Action Step 3 Details

42460

kpetgcug"vjg"rgtegpvcig"qh"5tf"itcfg"uvwfgpvu"yjq"ueqtg"cv"oggvu"itcfg"ngxgn"qt"cdqyg"qp"UVCCT"Ocvjg"ocvkeu"htqo"56'"vq"67'"d{"Cwiwuv

kpetgcug"vjg"rgtegpvcig"qh"Mkpfgtictvgp"/"Itcfg"7"uvwfgpvu"yjq"Oggv"qt"Gzeggf"rtqlgevgf"itqyvj"qp"OCR"itqyvj"htqo

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Evaluation Data Sources: PYGC"OCR

Ko"rtqyg"vjg"swcnkv{"cpf"cnkipo"gpv"qh"Vkg"3"*HYKUF"kpvtwevkqpcn"Htc"ogyqtm+0"Gwtgmc"kpvtwevkqp"hqt"cm"uvwfgpvu"d{"fgxgnqrkpi"qrrqtvpkvkgu"hqt

Problem Statement 1 < Dcugf"qp"OQ ["OCR"fcvc."nguu"vjcp"32 ' "qh"5tf/7vj"itc fg"uvwfgpvu"ctg"qp"vcti gy"vq"ueqtg"o ggvu"qt"jki jgt"qp"UVCCT0"" **Root Cause**< Uvwfgpv"umkn"icru"ctg
pqv"dgkpi"cfftuugf"kp"Vkgf"3"kpvtwevkqp"pqt"fwtkpi"kpvgtxgpkpupl""

kpetgcug"vjg"rgtegpvcig"qh"uwfpgpvu"itcfwcvkpi"ykvj"e"EEOT"kpfkcevt"htqo"65' "vq"6: ' "d{"Lwpg"42460

kpetgcug"vjg"rgtegpvcig"qh"5/7"itcfg"uwfpgpvu"ueqtkpi"cv"OGGVU"qt"cdqyg"qp"UVCCT"Tgcfkpi"htqo"3: ' "vq"58' ""d{"Oc{

42450"

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qvjgt+"htqo""43' "vq"53' ""d{"Oc{"42450

Fgxgnqr"vjg"ecrcekv{"qh"RM/7"vgcejgtu"vq"ko rng o gpv"HYKUF"Ocvj"Htc o gy qtm"vj tqw i j"vct i gvgf"rtqhgaukqpcn"fgxgnqr o gpv"kp"etkvecn"vj kpmkpi .
rtqdng o "uqnxkpi "crrnkecvkqp"cpf"wug"qh"fkvtkev"crrtqxgf"tguqwtegu"vq"o czk o k | g"uwfpgpv"ngctpkpi "cpf"kpvtwevkqp0

Strategy's Expected Result/Impact: Uvwfpgpvu"yknn"kpctgcug"vjgkt"hqwpfcvkqpcn"ocvj"umknnu"cpf"etkvecn{"uqnxg"rtqdng o u0

kpetgcug"vjg"rgtegpvcig"qh"uvwfgpvu"itcfwcvkpi"ykvj"e"EEOT"kpfkcevqt"htqo"65' "vq"6: ' "d{"Lwpg"42460





kpetgcug"vjg"rgtegpvcig"qh"5/7"itcfg"uvwfgpvu"ueqtkpi"cv"OGGVU"qt"cdqyg"qp"UVCCT"Ocvj"htqo""34' "vq"46' "d{"Oc{

42460

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rtqitco."qvjgt+"htqo""35' "vq"48' ""d{"Oc{"42460

Fgxgnqr"vjg"ecrcekv{"qh"RM/7"vgcejgtu"vq"ko"rng"ogpv"HYKUF"Ocvj"Htcogyqtm"vj"tqwi"j"vct"igvgf"rtqhgaukqpcn"fgxgnqr"ogpv"kp"etkvecn"vj"kpmpki.
rtqdnqo"uqnxkpi"cr"rnkecvkqp"cpf"wug"qh"fkvtkev"cr"rtqxf"tguqwtegu"vq"oczko"kg"uvwfgpv"ngctkpi"cpf"kpvtwevkqp0

Problem Statements: Uvwfgpv"Ngctkpi 3"/"Uejqqn"Rtqeguugu" ("Rtqitcou 3

Action Step 1 Details	Reviews			
Action Step 1: Rtqxkfg"ceengtcvgf"kpuvtwekqpcn"qr rqtwpkvgu"hqt"qwt" I V"uvwfgpvu0 Intended Audience: I V Provider / Presenter / Person Responsible: Encuutqq o"Vgcejgtu Date(s) / Timeframe: qp/iqkpi Collaborating Departments: I V Delivery Method: kp/rgtuqp Funding Sources: "/" I khvgf" ("Vcngpvgf"*3; ;"RKE"43+"/" "&37:	Formative			Summative
	Nov	Jan	Mar	June
	"	"	"	"
<div style="display: flex; justify-content: space-around; align-items: center;"> <div style="text-align: center;"> Pq"Rtqi tguu</div> <div style="text-align: center;"> Ceeq o rnkujgf</div> <div style="text-align: center;"> Eqpvkpwgl Oqfkh{</div> <div style="text-align: center;"> Fkueqpvkpwg</div> </div>				

Problem Statement 1 < Dcugf"qp"OQ ["OCR"fcvc."nguu"vjcp"32 ' "qh"5tf/7vj"i tcf"uuvfgpvu"ctg"qp"vcti gy"vq"ueqtg" o ggvu"qt"jki jgt"qp"UVCCT0"" Root Cause < Uvwfgpv"umkm"icru"ctg pqv"dgkpi"cfftgguugf"kp"Vkgf"3"kpuvtwekqp"pqt"fwtkpi"kpvgtxgpkqpu0""
Problem Statement 1 < Uvwfgpvu"ctg"pqv" o ggkpi"i tcf"ngxgn"gzrgevcvkqpu0"" Root Cause < Cnvj qwi j"u{uvg ou"cpf"rtcevekegu"jcxg"dggp"fghkpgf"cpf"qwwkpgf."tqwkpg"ko rng o gpvcvkqp"ku ncemkpi0""

Gpuwtg"cmn"uvwfgpvu"jcxg"ceeguu"vq"u"chhg."uwr rqtvkxg"cpf"ewnvwtcmn{"tgu rqpukxg"ngctkpi"gp xktqpo gpv0

htqo"";2 ' "vq"";6 ' "d{"Oc{"42450
 Fgetgcug"vjg"pwo dgt"cpf"rgtegpvcig"qh"uvwfgpvu"yjq"jcxg"gzeguukxg"cdugpegu"*3"qt"oqtg"eqwtugu"dgnqy";2 ' "cwgpfcpeg+

Ko r ng o gpv"vjg" J qwug"U{uvgo u"vq"dwknf"eqnncdqtcvkqp"co qpi uv"uvwfgpvu"cpf"uvchh"d{"wvknk|kpi"u"ejqqn"ykfg"cr rtqcej"vq"fkuekrnkpg0

Strategy's Expected Result/Impact: Uvwfgpv"fkuekrnkpg"tghgttcnu"yknn"fggetgcug"d{"32 ' "

Staff Responsible for Monitoring: Vgcejgtu."Uvchh."Cfokp."Eqwpugnqt."Uqekcn"Yqtmgt."Vkvng"3

Title I:





604

ESF Levers:

Ngxgt"5<"Rqukvkxg"Uejqqn"Ewnvwtg

Problem Statements: Fgoqitcrjkeu 3

Action Step 1 Details	Reviews			
<p>Action Step 1: Yg"yknn"vtckp"vgcejgtu"cpf"uvchh"qp"jqwug"u{uvgo u"d{"cwgpfkpi"vjg"JQWUG"EQPIJQWUG"eqphgtgpegu"TEC0</p> <p>Intended Audience: Uvchh</p> <p>Provider / Presenter / Person Responsible: Tqp"Enctm"Cecfgo {</p> <p>Date(s) / Timeframe: Lcpwct{"cpf"Lwn{</p> <p>Delivery Method: kp"Rgtuqp</p> <p>Funding Sources: "/"Vkvng"K"*433+"/"433/35/8633/26G/374/52/732/222222/46H32"/"& : .222</p>	Formative			Summative
	Nov	Jan	Mar	June
	"	"	"	"
Action Step 2 Details	Reviews			
<p>Action Step 2: Jqnf"dk/yggmn{"jqwug"oggvkpi"u"vq"yqtm"qp"ejctcevgtdwknfkpi."vgco"dwknfkpi."cpf"cevkxkvkgu"vq"kpetgcug"vjgugpug"qh"eqo"owpkv{"cetquu"itcfcg"ngxgnu"gvjpkelv{"cpf"ncpiwcig"nkpgu0"Uvwfgpvu"yknn"dg"cdng"gtprqkpvu"cpf"tgfggo"vjqugjqwug"rqkpvu"hqt"rtk gu0</p> <p>Intended Audience: Uvwfgpvu."Uvchh."Hco knkgu"cpf"Eqo"owpkvkgu</p> <p>Provider / Presenter / Person Responsible: Jqwug"Ngc fgtuUvwfgpv"Jqwug"Ngc fgtu</p> <p>Date(s) / Timeframe: Dk/Yggmn{</p> <p>Delivery Method: kp/Rgtuqp</p> <p>Funding Sources: "/"</p>				


Action Step 3 Details	Reviews			
<p>Action Step 3: Oqpkvqt"uvwfgpv"dgcxkqt"cpf"rqukvxg"uejqqn"eqvtdwvkqpu"vjtwij"vjg"TEC"Jqwug"Crr0""Jqwug"rqkpvu"yknn dg"fkurnc{gf"vjtwijqww"vjg"ecorwu"xkc"hncv"rcpgn"vngxukqpu0</p> <p>Intended Audience: Uvwfgpvu."Uvchh."Hcoknkgu."cpf"Eqoo wpkv{</p> <p>Provider / Presenter / Person Responsible: Uvchh</p> <p>Date(s) / Timeframe: Fckn{</p> <p>Delivery Method: Crr</p> <p>Funding Sources: "/"Vkvng"K"*433+"/"433/33/85; :/26G/374/52/732/222222/46H32"/"&3.:22</p>	Formative			Summative
	Nov	Jan	Mar	June
	"	"	"	"
<div style="display: flex; justify-content: space-around; align-items: center;"> <div style="text-align: center;">  Pq"Rtqitguu </div> <div style="text-align: center;">  Creeqornkujgf </div> <div style="text-align: center;">  Eqpvkpwg!Oqfkh{ </div> <div style="text-align: center;">  Fkueqpvkpwg </div> </div>				

Rtqxkfg"rgtuqpcn"ectg"uwr rnkgu"cpf"enqvjkpi"hqt"uvwfgpvu"ugtxgf"wpfgt"vjg"UrGf"wo dtgnc0

Strategy's Expected Result/Impact:

Action Step 2 Details	Reviews			
Action Step 2: Etgcv'c"Oqdkng"Ncd"vq"uwr rqt"vjg"ugpuqt { "pgg fu"qh"uwf gpvu"kp"pggf"qh"tg i wncvkqp0 Intended Audience: Uvwfgpvu" ykvj"ugnh"tg i wncvkqp" fghkekvu0 Provider / Presenter / Person Responsible: UNR."TKUG"vgcejgt"cpf"VC Date(s) / Timeframe: cu"pgggfgf Collaborating Departments: UrGf Delivery Method: kp/rgtuqp Funding Sources: "/"URGF"*3; ;"RKE"45+"/" "/"&3.88:	Formative			Summative
	Nov	Jan	Mar	June
	"	"	"	"

 Pq"Rtqi tguu

 Ceeq o rnkujgf

 Eqpvkpwgl Oqfkh{

 Fkueqpvkpwg

Problem Statement 1 < Cwgpfcpeg"tcvgu"jcxg"hcncp"dgnqy"vjg";7 ' "CFC"vtgujqnf"ukpeg"vjg"423:/423;"uejqn"{gct0""**Root Cause**< Cnvjqwi j"y g"hqmqy"vjg"UCTV"rtqeguuhqt o qpkvqtkpi"uwf gpv"cwgpfcpeg."y g"pggf"vq"tghkpg"qwt"ec o rwu"u{uvgo"qh" o qpkvqtkpi"cpf"eqpvcevki"hc o knkgu"y jgp"uwf gpvu"ctg"cdugpv0""

Gpuwtg"cnm"uvwfgpvu"jcxg"ceeguu"vq"c"uchg."uwr rqtvkxg"cpf"ewwvwtcm{"tgu rqpukxg"ngctpkp i"gp xktqp o gpv0

Fgetgcug"vjg"qxgtcm"pw o dgt"qh"fkuekrnkpg"tghgttcnu"d{"uejqqn"rgtuqppgn"htq o "32"vq"7"d{"Oc{"42450

Fgetgcug"vjg"pw o dgt"qh"fkuekrnkpg"tghgttcnu"d{"uejqqn"rgtuqppgn"htq" o cng"uvwfgpv"htq o "39"vq"";"d{"Oc{"42450

Wvknk|g"vjg"Tqp"Enctm"Jqwug"U{uvgo"vq"dwknf"rqukvkxg"ec o rwu"tgnvqkpujkru"cpf"dgjcxkqtcn"kpvgtxgpkqp"u{uvgo u

Strategy's Expected Result/Impact:

Problem Statement 1 < Uvwfgpvu"ctg"pqv" o ggvpki " itc fg"ngxgn"gzrgevcvkqpu0"" **Root Cause** < Cnvjqwi j "u{uvgo u"cpf"rtcevkegu"jcxg"dggp"fghkpgf"cpf"qwwkpgf."tqwwkpg"ko ring o gpvcvkqp"ku
ncemkpi0""

o

M

M

M

X /

Gpuwtg"cmn"uvwfgpvu"jcxg"ceeguu"vq"c"uchg."uwr rqtvkxg"cpf"ewwvwtcm{"tgu rqpukxg"ngctpkp i"gp xktqpo gpv0

Fgetgcug"vjg"pwo dgt"qh"qww/qh/uejqqn"uwur gpukqpu"hq t"Chtkecp"C ogtkecp"uvwfgpvu"qt"vjg"uvwfgpv"i tqwr"vjcv"ku"o quv
o cti kpcnk|gf"qp"qwt"ecorwu"*igpfgt."tceg."rtqitco."qvjgt+"htqo"9"vq"7"d{"Oc{"42460

Date(s) / Timeframe: Vjtqwijqww"vjg"{gct0

Collaborating Departments: Pqpg

Delivery Method: kp/RgtuqpO

Action Step 1 Details	Reviews
Action Step 1: Uvwfgpvu"cpf"rctgpvu"y knn"cvwgpf"Cwgpfcpeg"cpf"CICD"jqppq"tqnn"dtgcmhcuv"gcej"ukz"y ggmu0	

<p>Problem Statement 1 < Cwvqpfcepeg"tcvgu"jcxg"hcncp"dgnqy"vjg";7 ' "CFC"vtgujqnf"ukpeg"vjg"423:/423;"uejqn"{gct0}""Root Cause< Cnvjqwiji"yg"hqmqy"vjg"UCTV"rtqguu"hqt o qpkvqtkpi"uwwfgpv"cwvqpfcepeg."yg"pggf"vq"tghkpg"qwt"ec o rwu"u{uvgo"qh" o qpkvqtkpi"cpf"eqpvcevp"hc o knkgu"y jgp"uwwfgpv"ctg"cdugpv0""</p>
<p>Problem Statement 1 < Dcugf"qp"OQ ["OCR"fcvc."nguu"v"jcp"32 ' "qh"5tf/7vj"itcf"uwwfgpv"ctg"qp"vcti"gv"vq"ueqtg" o ggvu"qt"jki jgt"qp"UVCCT0""Root Cause< Uwwfgpv"umkn"icru"ctg pqv"dgkpi"cff"tguugf"kp"Vkg"3"kpvtwekqp"pqt"fwtkpi"kpvgtxgpkqpu0""</p>
<p>Problem Statement 1 < Uwwfgpv"ctg"pqv" o ggkpi"itcf"ngxgn"gzrgevcvkqpu0""Root Cause< Cnvjqwiji"u{uvgo"u"cpf"rtcevegu"jcxg"dggp"fgkpgf"cpf"qwnkpgf."tqwkpg"ko rno gpvcvkqp"ku ncemkpi0""</p>
<p>Problem Statement 1 < Rctgpvu"cpf"Vgejgt"kpvgtcevkqpu"ctg"nk o kvgf"cpf"qhvqp"qeewt"kp"c"urceg"qh"dgjcxkqt"eqpegtpu0""Root Cause< Cnvjqwiji" o cp{"gxgpvu"jcxg"dggp"rncppgf"cpf gzwewgf."qwt"ec o rwu"fqgu"pqv"jcxg"hc o kn{"gp"icigo"gpv"urgekcnkv"vq"dtkfig"vjg"icr0""</p>

Title I Personnel

<u>Pcog</u>	<u>Rquvkqp</u>	<u>Rtqitco</u>	
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Campus Administrator

Committee Role	Name	Position
Cf o k p k u v t c v q t	P c p g f t c I q n f k p i	R t k p e k r c n
Cf o k p k u v t c v q t	M e f q t k e D w t i g u u	C u u k u v e p v " R t k p e k r c n

Site-Based Decision Making Committee

Committee Role	Name	Position
Cf o k p k u v t c v q t	P c p g f t c I q n f k p i	R t k p e k r c n l E q o o k w g g " N g c f
Cf o k p k u v t c v q t	M c f q t k c D w t i g u u	C u u k u v e p v " R t k p e k r c n l T g r t g u g p v c k x g
E n c u u t q q o " V g c e j g t	U e p f t c D e n f g t e u	V k v n g " K " V g c e j g t l T g r t g u g p v c k x g
E n c u u t q q o " V g c e j g t	N k u c Y j g g n g t	R 0 G 0 " E q c e j l T g r t g u g p v c k x g
R t q h g u u k q p c n " P q p / V g c e j k p i " U v c h h	V { c p p c U o k v j	E q w p u g n q t l T g r t g u g p v c k x g

Campus Funding Summary

Title I (211)							
District Goal	School Performance Objective	Strategy	Action Step	Resources Needed	Description	Account Code	Amount
3	3	3	3	Rtqhgukqpcn" Fgxgnqr o gpv			

Parent Engagement

District Goal	School Performance Objective	Strategy	Action Step	Resources Needed	Description	Account Code	Amount
6	6	5	3		Hc o kn{"Uekgpeg"Pki jv	433/83/84 ; ;/26N/374/52/732/222222/46H32	&4.886022
Sub-Total							&4.886022
Budgeted Fund Source Amount							&4.886022
+/- Difference							&2022

BEA (199 PIC 25)

District Goal	School Performance Objective	Strategy	Action Step	Resources Needed	Description	Account Code	Amount
3	4	4	3	Cpeknnct{" o cvgtkcnu"vq"uwr r qtv"g o gt i gpv"dknkpi wcn uwwfgpvu0	Tgc fkp i" o cvgtkcnu"/ kpvtwevkqp	3 ; ;/33/854 ; /223/374/47/535/222222	& ;74022
Sub-Total							& ;74022
Budgeted Fund Source Amount							& ;74022
+/- Difference							&2022

Gifted & Talented (199 PIC 21)

District Goal	School Performance Objective	Strategy	Action Step	Resources Needed	Description	Amount

[Empty Box]

[Empty Box]

[Empty Box]

SPED (199 PIC 23)

District Goal	School Performance Objective	Strategy	Action Step	Resources Needed	Description	Account Code	Amount
						Grand Total Budgeted	&365.535075
						Grand Total Spent	&365.535075
						+/- Difference	&2022